

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	137,274.74	\$59,979.89	37	293,584.48	\$170,971.01	103	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,061,308.40	\$3,235,140.80	2,394	2,078,352.80	\$3,250,151.67	2,441	\$10,117,499.37	32.12%
A2b - Residential Conservation Services (RCS)	0.00	\$119,494.79	586	0.00	\$349,594.90	1,569	\$1,749,470.60	19.98%
A2c - Residential Retail	33,779.70	\$2,505.00	31	99,231.70	\$10,966.50	107	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,420.00	178	0.00	\$32,730.00	379	\$0.00	0.00%
Res Subtotal	2,232,362.84	\$3,434,540.48	3,226.00	2,471,168.98	\$3,814,414.08	4,599	\$11,866,969.97	
Res % of Total	70.42%	83.17%	90.82%	54.64%	70.46%	83.48%	59.31%	
B1a - Income Eligible Coordinated Delivery	116,763.70	\$175,302.79	162	352,213.62	\$549,638.50	567	\$3,666,452.40	14.99%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	116,763.70	\$175,302.79	162.00	352,213.62	\$549,638.50	567	\$3,666,452.40	
IE % of Total	3.68%	4.25%	4.56%	7.79%	10.15%	10.29%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,737.71	3	0.00	\$7,074.23	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$5,577.75	4	0.00	\$8,845.25	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	715,860.64	\$439,427.23	119	1,524,075.28	\$943,555.31	284	\$4,474,911.10	21.09%
C2a - C&I Existing Building Retrofit - Municipal	67,143.65	\$59,763.23	24	67,143.65	\$59,763.23	24	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	37,908.96	\$10,950.14	14	108,014.14	\$30,558.15	26	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	820,913.24	\$519,456.06	164.00	1,699,233.07	\$1,049,796.17	343	\$4,474,911.10	
C&I % of Total	25.90%	12.58%	4.62%	37.57%	19.39%	6.23%	22.37%	
Total	3,170,039.79	\$4,129,299.33	3,552	4,522,615.68	\$5,413,848.75	5,509	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.